

# Hamilton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	10	14	16	\$17,277	\$19,011	\$23,623
TANF Employment Services	Avg. monthly adults	4	5	5	\$1,266	\$1,035	\$893
Child Care Assistance	Avg. monthly children	12	8	9	\$25,579	\$21,378	\$22,815
Food Assistance	Avg. monthly persons	105	101	157	\$107,051	\$111,037	\$214,081
Energy Assistance	Persons	93	77	85	\$23,393	\$32,377	\$17,773
General Assistance	Avg. monthly persons	3	3	1	\$5,104	\$5,076	\$1,399
Vocational Rehabilitation Services	Avg. monthly persons	6	5	3	\$26,393	\$12,658	\$7,257
Family Preservation	Persons	0	5	6	\$0	\$24,610	\$24,270
Reintegration/Foster Care	Avg. monthly children	0	0	0	\$9,385	\$0	\$0
Adoption Support	Avg. monthly children	6	7	0	\$23,033	\$28,983	\$1,228
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	6	5	5	\$88,430	\$113,520	\$96,227
Traumatic Brain Injury	Annual consumers	1	0	0	-\$2,826	\$0	\$0
Developmental Disability	Annual consumers	1	1	8	\$21,578	\$22,059	\$32,063
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	0	1	4	\$0	\$198	\$18,002
Mental Health (PAHP)	Annual consumers	28	30	35	\$36,445	\$37,360	\$47,806
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$382,108	\$429,302	\$507,438	

## 2001 County Demographics

Population	2,671
Under 20	826
20-64	1,354
65 & Over	490

